

MINUTES OF THE MEETING OF MARCH 28, 2007

Adequate notice of this meeting was provided by posting notice on the Township bulletin board and by faxing notice to the Star Gazette and New Jersey Herald on March 23, 2007.

The purpose of the special meeting was to meet with the Frelinghuysen Township Board of Education members at the Frelinghuysen Township School, 780 Route 94, Johnsonburg, New Jersey to discuss the 2007/2008 budget.

Those present were: Committeeman David Boynton, Committeeman Debra Natyzak-Osadca, Clerk Brenda Kleber, and members of the Frelinghuysen Township Board of Education. Mayor Thomas Charles was absent.

Dr. John Toleno, Superintendent of the North Warren Regional School presented the 2007/2008 budget. The projected enrollment is 1,112 students with 178 students from Frelinghuysen. Revenue consists of 30% state aid, grants 1%, other 1%, local tax levy 65% and fund balance 3%. The expenditures will increase 1.78% which includes three teaching positions-math teacher in high school to reduce class size, special needs-resource center in middle school and reading specialist teacher. Capital projects include: Science lab renovation-lease purchase funds, thirty instructional computers in the middle school and replacement of bleachers in the high school gym. Tax levy for the four townships are Blairstown .7 cent increase for \$0.512, Frelinghuysen .5 cent increase or \$0.613, Hardwick 1.5 cent increase or \$0.90 and Knowlton (.2) cent decrease or \$0.86.

Dr. Dwight Klett, Superintendent of Frelinghuysen Township School presented the 2007/2008 budget with a zero tax levy increase. Projected enrollment is 208 on roll and 1 special education student sent out of district. Revenues are fund balance .03%, miscellaneous expenses .07%, local tax levy 73% and state aid 26%. There was a 7.2% increase in state aid which amounted to \$42,816.00. All instructional programs will remain the same as in the 2006/2007 school year.

ADJOURNMENT:

There being no further business, motion was made by Natyzak-Osadca, seconded by Boynton to adjourn the meeting. All in favor.

Respectfully Submitted,

Brenda J. Kleber, RMC